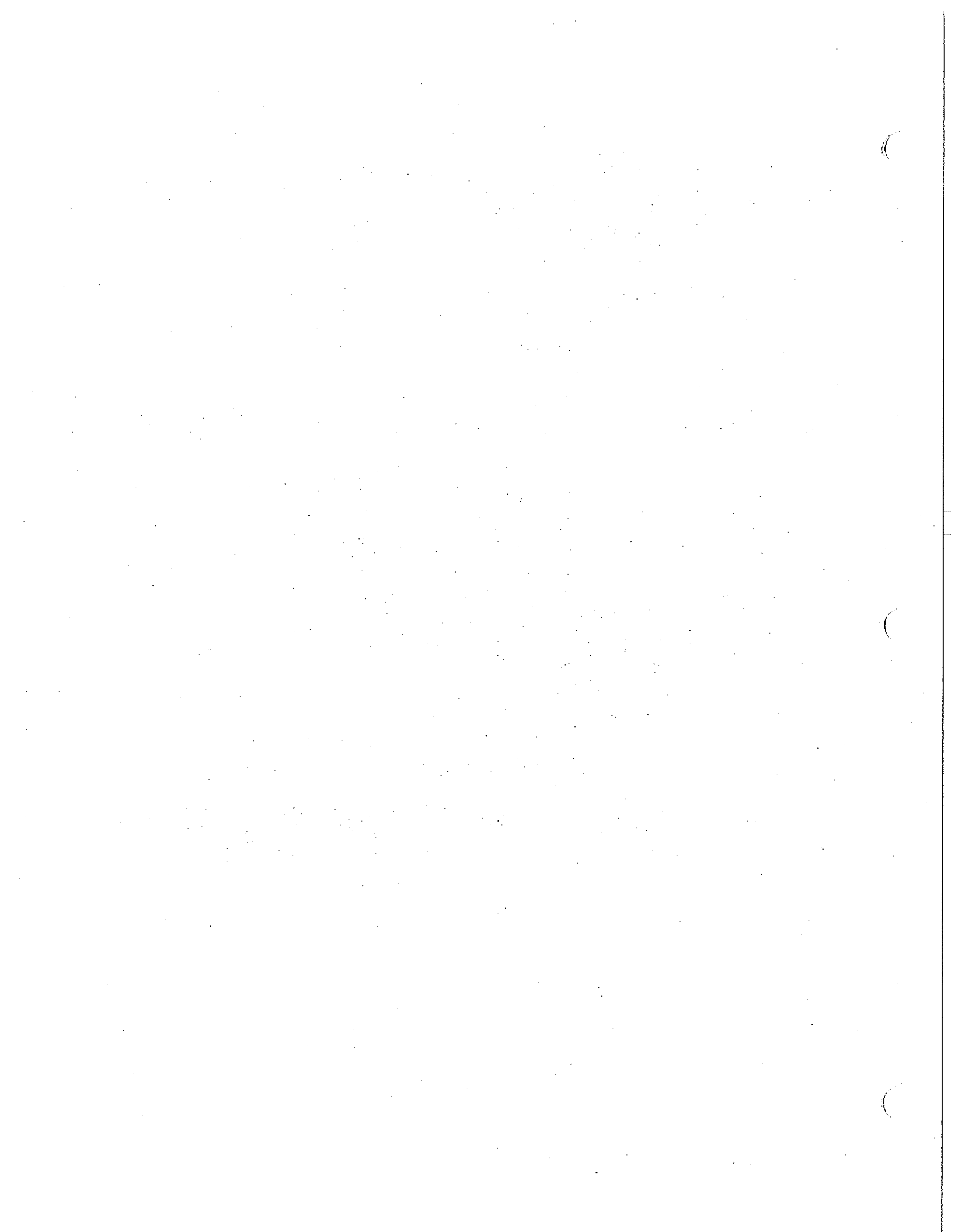


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From: "Scott Thorpe" <Scott.Thorpe@doj.ca.gov>
To: <jvandekamp@deweyballantine.com>, <guelmen@scu.edu>
Date: 12/4/2006 11:37:52 AM
Subject: Information re DOJ DNA Program

At the Commission's last meeting, Lance and I were requested to provide you with some information regarding the current and future status of DOJ's DNA program. I am providing the following information which may be used by the Commission.

1. Samples received and uploaded to date

As of November 30
samples received....861,431
profiles uploaded....662,542

2. Number of samples expected to receive and uploaded in next 3 years:

From now until Jan 2009, we expect to receive 240,000 per year
In 2009, we expect to receive an additional 250,000 samples for a total of approximately 490,000 per year

3. Given the growth of samples, BFS projects the number of all forensic science positions in the next 3 years (all disciplines)

New DNA programs30
DNA data bank in 2009.....30
other.....10* (Budget Change
Proposals (BCP) will be submitted to increase latent print unit and training units)

4. What new equip and facilities are needed in the next 3 years.

Facilities:

Currently, there is an expansion project in Richmond
In 5 years, one strategy is to move the Richmond staff to a new lab in the greater Sacramento area. This new lab would also accomodate the Sacramento Regional Lab, the Toxicology Lab, the Latent Print section, and the California Criminalistics Institute as the current site at 4949 Broadway is inadequate.

Equipment:

Bureau of Forensic Services (BFS) was able to justify an equipment replacement BCP, but we cannot purchase new equipment with this budget augmentation. BFS is currently purchasing new equipment via federal grants and new program BCPs. It is anticipated that BFS will request new robots, genetic analyzers, and other DNA equipment for the Jan 2009 (all felony arrestee) program expansion.

5. Powerpoint of the backlog reduction and risks (two slides)

see attachment below

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CC: "Lance Gima" <Lance.Gima@doj.ca.gov>

Risks to Backlog Elimination Plan

- Recruitment
- Retention
 - Staff will leave before salaries can be increased
- Supervisors/Managers
 - Still have 6 vacant supervisor positions
 - Executive staff working on weekends at Richmond
- Retirement of Veteran Staff

Potential Losses to Other Agencies

	Possible Positions Opening Soon	Difference in Starting Pay
Oakland PD	6	+\$1500
San Francisco PD	3-6	+\$3400
Los Angeles SO/PD	???	+\$1700

From: "Scott Thorpe" <Scott.Thorpe@doj.ca.gov>
To: <jvandekamp@deweyballantine.com>, <guelmen@scu.edu>
Date: 12/4/2006 11:45:06 AM
Subject: Fwd: Additional Information re DOJ DNA Program

Please include this additional information in the Commission's materials:

In 2006, we will upload 320,000 samples
In 2007, we will upload 330,000 "
In 2008, we will upload 240,000 "
in 2009, we will upload over 400,000 samples

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CC: "Lance Gima" <Lance.Gima@doj.ca.gov>